

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,322	1,521.15	3	11,146	5,299.45	8	7,295.30	72.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	811.48	0.0%
LI Subtotal	2,322	1,521.15	3	11,146	5,299.45	8	8,106.78	
LI % of Total	14.6%	27.0%	18.8%	10.7%	10.2%	5.9%	10.5%	
Residential New Construction	0	0.00	0	0	0.00	0	10,006.30	0.0%
Energy Star Lighting	715	31.05	2	14,930	871.05	73	0.00	0.0%
Energy Star Appliance	720	400.00	2	5,593	1,925.00	14	0.00	0.0%
Residential Conservation Service	12,119	3,676.27	9	29,585	20,755.99	36	31,953.77	65.0%
Res Subtotal	13,554	4,107.32	13	50,108	23,552.04	123	41,960.07	
Res % of Total	85.4%	73.0%	81.3%	48.0%	45.5%	91.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	29,659	11,847.19	2	27,438.59	43.2%
C&I Govt Small	0	0.00	0	13,541	10,718.35	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	376.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	43,200	22,941.54	4	27,438.59	
C&I % of Total	0.0%	0.0%	0.0%	41.4%	44.3%	3.0%	35.4%	
Report Total	15,876	5,628.47	16	104,454	51,793.03	135	77,505.44	
Budget Comparison					37,902.63		77,505.44	48.9%